

Harris County MUD #383
Utility Usage & Expense

Facility			09/20	10/20	#	11/20	#	12/20	01/21	#	02/21	#	03/21	04/21	#	05/21	#	06/21	07/21	#	08/21	#	Annual
Operating																							
Electricity	L/S 5	kWh	2,592	2,496		2,592		3,072	3264		2880		2496.02	4992		2688		2688	2592		2304		34,656
	19602 1/2 Champion Forest	Amount	299.93	302.18		241.24		332.5	326.27		286.61		245.86	231.72		343.93		322.92	489.56		465.29		\$3,888.01
	L/S 7	kWh	715	694		646		794	856		472		792	687		785		741	735		671		8,588
	18002 1/2 Pepper Root	Amount	54.66	52.99		50.36		59.58	\$63.85		\$38.13		\$60.12	\$55.44		\$61.74		\$92.84	\$92.15		\$55.05		\$736.91
Gas	L/S 5	CCF	9	5		5		6	5		13		9	5		7							64
	19602 1/2 Champion Forest	Amount	27.16	24.84		24.84		26.57	26.05		30.14		27.64	26.15		26.39		8	8		7		\$262.78
	L/S 7	CCF	3	2		2		2	3		7		10	2		2		3	28.68		28.77		45
	18002 1/2 Pepper Root	Amount	23.70	23.09		23.09		23.09	23.74		26.38		28.27	24.27		23.25		25.55	28.06		25.12		\$297.61
Total GOF kWh & CCF			3,319	3,197		3,245		3,874	4,128		3,372		3,307	5,686		3,482		3,432	3,334		2,977		43,353
Total GOF Amount			\$405.45	\$403.10		\$339.53		\$441.74	\$439.91		\$381.26		\$361.89	\$337.58		\$455.31		\$449.31	\$617.77		\$552.46		\$5,185.31
STP	9090 Gleanloch Forest	kWh	174,960	159,120		164,880		196,560	193,680		172,800		164,880	160,560		156,240		172,800	159,120		153,360		2,028,960
		Amount	\$8,930.09	\$8,302.49		\$8,685.97		\$10,072.74	\$9,731.36		\$9,126.24		\$8,711.72	\$8,936.08		\$8,689.02		\$9,258.32	\$8,516.67		\$8,428.94		\$107,389.64
	WP 1	kWh	110,400	40,704		27,648		28,608	28,224		45,120		65,592	25,728		39,936		26,112	33,408		48,384		519,864
	9425 Swansea Bay	Amount	7,024.31	3,963.40		3,400.02		\$3,393.44	\$2,778.29		\$4,436.98		\$5,252.88	\$3,110.01		\$3,801.14		\$3,231.47	\$3,528.72		\$4,275.64		\$48,196.30
JWP	WP 2	kWh	32,832	8,640		9,984		12,480	17,664		28,224		6,336	17,664		10,560		20,928	2,880		3,072		171,264
	9222 1/2 Northpointe	Amount	3371.08	2,307.37		2,349.41		\$2,460.98	\$2,629.69		\$3,151.72		\$2,118.17	\$2,732.65		\$2,349.50		\$2,874.21	\$1,078.37		\$1,736.38		\$29,159.53
	WP 3	kWh	27,840	16,320		16,512		9,984	4,032		6,144		9,024	27,456		19,008		20,160	16,512		14,976		187,968
	10714 1/2 Gleanloch Forest	Amount	1,607.49	1,113.12		1,112.95		851.15	\$432.76		\$536.91		\$825.18	\$1,068.10		\$1,077.90		\$1,413.77	\$1,163.54		\$1,114.13		\$12,317.00
Total JWP kWh			171,072	65,664		54,144		51,072	49,920		79,488		80,952	70,848		69,504		67,200	52,800		66,432		879,096
Total JWP Amount			\$12,002.88	\$7,383.89		\$6,862.38		\$6,705.57	\$5,840.74		\$8,125.61		\$8,196.23	\$6,910.76		\$7,228.54		\$7,519.45	\$5,770.63		\$7,126.15		\$89,672.83
Total District Month kWh			349,351	227,981		222,269		251,506	247,728		255,660		249,139	237,094		229,226		243,432	215,254		222,769		2,951,409
Total District Month Amount			\$21,338.42	\$16,089.48		\$15,887.88		\$17,220.05	\$16,012.01		\$17,633.11		\$17,269.84	\$16,184.42		\$16,372.87		\$17,227.08	\$14,905.07		\$16,107.55		\$202,247.78