

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County MUD 383 for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	238,562	\$24,739.14	\$8,718.83
February	2025	187,562	\$22,656.41	\$6,846.28
March	2025	208,828	\$21,563.75	\$7,678.24
April	2025	247,945	\$24,542.54	\$9,143.75
May	2025	246,227	\$25,350.85	\$9,122.72
June	2025	207,744	\$24,349.83	\$7,649.45
July	2025	247,094	\$27,456.05	\$9,145.04
August	2025	222,124	\$25,490.62	\$8,236.05
September	2025	240,755	\$27,532.92	\$8,908.73
October	2025	247,206	\$28,171.44	\$9,159.21
November	2025	264,269	\$29,363.45	\$9,773.59
December	2025	229,298	\$23,689.83	\$8,376.42
		2,787,614	\$304,906.82	\$102,758.31

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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